

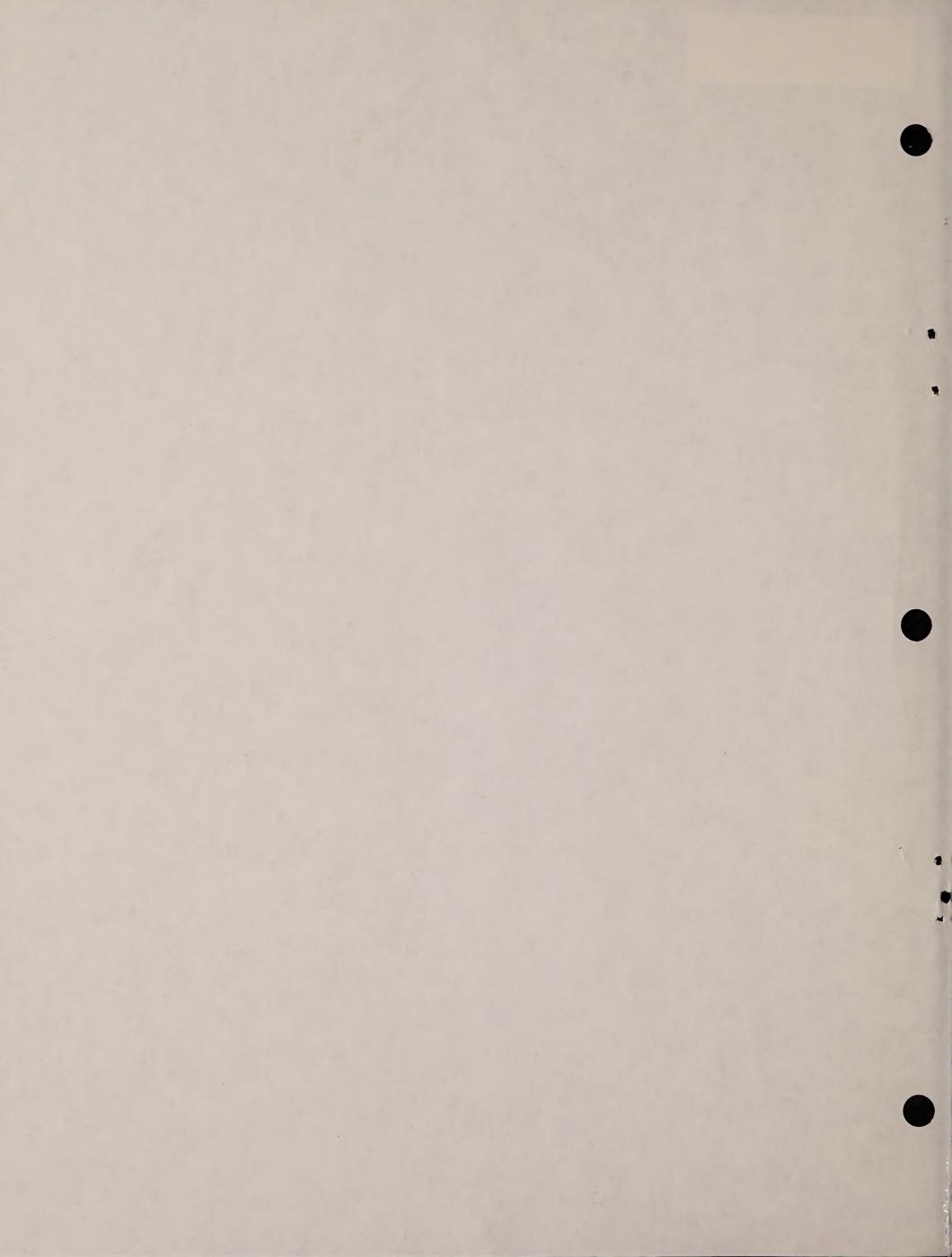
NEW MEXICO

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ALMRS EQUIPMENT NEEDS

ANALYSIS

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The Automated Land and Mineral Record System (ALMRS) has evolved since April, 1982, when a decision was made to automate information from oil and gas case records as an aid to mananging the workload involved in reducing the pending backlog of these cases. Today's ALMRS mission is to develop and implement an efficient automated system for recording, maintaining, and retrieving information concerning: Legal Land Description, Ownership, Status, and Title information in support of Federal programs and public users of such records.

New Mexico, as a pilot state for implementation of ALMRS, has already received approximately 30 CRT's and 20 Slave Printers for data entry, query and testing of the ALMRS system, with the current limited capabity of ALMRS, our current additional equipment needs are limited.

New Mexico is currently involved in capture of Status data for New Mexico, Completion of capture of Legal Land Description for New Mexico and operational involvement of the case recordation component of ALMRS. We currently have approximately 50,000 Oil and Gas, Minerals and Lands cases in the system. the state office level, we access nearly 1000 cases per day and nearly 1200 cases statewide.

New Mexico operates under a distributes system philosophy. As enclosure 1. Indicates, equipment has been distributed to all field and remote offices in New Mexico and Oklahoma. All offices can access the current ALMRS system.

ASSUMPTIONS

INTRODUCTION

The assumptions provided in the Idaho equipment analysis and Instruction Memo DSC-85-87 were used is developing New Mexico.

Equipment Needs

"Crystal Balling" for future needs is quite difficult because the actual system design and user requirements have not been clearly communicated to the field. Therefore, a best guess will be used when neccessary.

Existing Equipment

A configuration management diagram for all existing equipment in New Mexico is shown in enclosure 1.

Equipment Needs Analysis

What follows is an office by office breakdown of equipment needs analysis.

BUREAU OF LAND MANAGEMENT LIBRARY

BLM Library D-553A, Building 50 Denver Federal Center P. Q. Box 25047 Denver, 00 80225-0047

1. Information Services

Need:

The branch of information services provides ALMR operational support as well as trouble shooting terminal and printer problems. It is essential that they have a terminal and printer to emulate user problem.

User's: Computer operators and technicians. (3)
Telecommunication Specialist. (1)

Additional Equipment:
Priority 1 - 1 CRT
- 1 Printer

2. Adjudication Section

Need:

The adjudication section is the principle user of ALMRS in the State. Through earlier purchases we feel that there is adequate terminals. Currently there are 10 Honeywell 7801 and 7813 terminals, 5 Slave printers and 1 Decwriter printer. This equipment serves approximately 35 adjudicators and legal clerks.

Users: 35 Land Law Examiner and Legal Clerks
5 Clerks

Because of the High use of ALMRS and need for printing case abstracts. A high speed (300 line) printer is needed.

All adjudication of the approximately 4000-5000 new applications, 3000-5000 assignments and 500-1000 other miscellaneous activities occurs within this section.

Additional Equipment Needs:

Priority 2 - 2 CRT's, 3 slave printers - 1 High Speed Printer

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3. Title Records and Public Assistance Section.

Need:

This section provides all title record documentation and assistance to the public. Currently 1, 7801, 1, 7813 and slave printer are available to this section. 4, 7813 terminals are available for public users on read only lids. New Mexico has one of the busiest public rooms in the Bureau. An open house introducing the public to ALMRS has been held and we will monitor public use. However, the ALMRS system is used extensively for printing case abstracts serial register pages, and reports. Because of this need a high speed printer is required in the public room copy center.

Users: Public Contact Reps.
Members of the Public

Additional Equipment Need:

Priority 1 - 1 CRT, 1 slave printer

- 1 High Speed 300 line printer.

4. Division of Mineral Resources

Need:

The Division of Mineral Resources is responsible for establishing policy and guidance for mineral development in New Mexico, Oklahoma and Texas. Included in this function is economic evaluation, KGS determination and other related guidance. It is imperative that both the Branches of Solid Minerals and Fluid Minerals have access to the system.

Users: Mineral Specialists (30 +)

Additional Equipment Need:

Priority 1 - 2 CRT's, 2 slave printers

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ALBUQUERQUE DISTRICT OFFICE

Need:

The Albuquerque District has one of the states largest minerals workload. In addition to processing minerals post authorization activities, they also have responsiblities for processing and authorizing over 1000 rights-of-way cases and patents. The ALMRS system is currently used by the adjudication staff and numerial staff on equipment shown in Enclosure 1. The ADO has entered approximately 5000 active ROW with the system and is responsible for updating and maintaining these cases. The principle current need is for additional high speed capability to print case abstracts and reports.

Users: Adjudication Staff (5)

Minerals Staff (10)

Public

Additional Equipment Need:

Priority 1 - 1 High Speed Printer

Priority 2 - 3 CRT's, 2 slave printers

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The Albaquerque District has one of the states interest sinerals verkinse, in addition to proceed a sineral pour suchorization activities, they also have responsibilities for reversaling and suchorization over 1000 explication of the adjudication and parameter in the Alba adjudication resident and approximate and approximate in the Alba and approximate approximate in the approximation of the adjudication and the responsible for additional and separate and reports.

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FARMINGTON RESOURCE AREA HEADQUARTERS

Need:

The Farmington Resource Headquarters (FRAH) has one of the most active minerals programs in the Bureau. Mineral Post Authorizations are handled by the Resource Area along with determinations of KGS, Communitization Agreements and Unitization Agreements. The ALMRS system is used extensively for retrieval and updating the system. Retrieval of operating rights information has proven to be a tremendous asset.

Users: Mineral Specialists
Realty Specialists

Public

Additional Equipment Need:

Priority 2 - 1 CRT, 1 Printer

- 1 High Speed Printer

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RIO PUERCO RESOURCE AREA

Need:

The Rio Puerco Resource Area is primarily in grazing area with significant lands related activity. The primary users of ALMR'S are for retrieving information related to Rights-of-way and lands activities.

Users: Mineral Specialists

Lands Specialists

Public

Additional Equipment Need: - None

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PROPOSED GRANTS RESOURCE AREA

Need:

As part of the Forest Service Interchange, the Bureau anticipates opening a Resource Area in Grants in 1986. This RA will handle numeral activities in the western portion of the state. In anticipation of this access to ALMRS will be necessary.

Users: Mineral Specialists

Land Specialists

Public

Additional Equipment Need:

Priority 3 - 1 CRT

- 1 Printer

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THE L - L OFFICE AS

Las Cruces District Office

Admin. Areas

NEED

This equipment would be used for entering and updating rights-of-way, mineral leases, RMPP's, sales, exchanges, and other actions by the District Land Law Examiner. Resource area personnel access this information to use in their management decision process and enter compliance or other actions into the case files. Information accessed from this equipment would also be used to respond to queries from other agencies and the public.

USERS

- 1 Land Law Examiner
- 2 Lands & Minerals Clerks
- 2 Realty Specialists
- 1 Geologist Public

Volume/usage: All CRTs and printers will be used 6-8 hours/day.

Existing equipment: 2 CRTs, 2 printers

Additional equipment needed: 1 CRT, 1 printer

Priority 1 - none

Priority 2 - 1 CRT, 1 printer

Priority 3 - none

Socorro Resource Area

Lands and Minerals Staff

NEED

This equipment would be used for entering and updating rights-of-way, mineral leases, RMPP's, sales, exchanges, and other actions by the Realty Specialists, Geologist, and other staff members. Resource area personnel access this information as well as historical data to use in their management decision process and enter compliance or other actions into the case files. Information accessed from this equipment would also be used to respond to queries from other agencies and the public.

USERS

- 3 Realty Specialists
- 1 Adjudicator
- 1 Supervisory Realty Specialist
- 1 Geologist Public

Volume/usage: All CRTs and printers will be used 6-8 hours/day.

Existing equipment: 1 CRT, 1 printer

Additional equipment needed: 1 CRT, 1 printer

Priority 1 - 1 CRT, 1 printer

Priority 2 - none

Priority 3 - none

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Lands and Minerals Staff

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2. Oklahoma City RA Public

NEED:

ALMRS will be used by the local staff to verify Federal and Indian lease information. The staff will respond to queries from other Agencies and the Public on land status and other lands data. The staff will provide assistance to the public in the use of ALMRS equipment located in the office.

USERS: All employees in the Resource Area Office will use ALMRS on existing equipment, along with the Public.

VOLUME/USAGE: Estimated usage of existing equipment is 1-2 hours per day.

EXISTING EQUIPMENT: 1 - CRT Terminal

*1 - 7813 VIP Terminal

1 - Alanthus

1 - TI-800 Printer

*1 - IBM Printer f/VIP (not rec'd yet)

*Purchased w/ALMRS Funds

ADDITIONAL EQUIPMENT NEEDS: None

Priority 1 - None
Priority 2 - None

Priority 3 - None

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ALMRS EQUIPMENT NEEDS ANALYSIS

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1. Division of Administration
Agreements & Classification
Operations
Management
Public

NEED:

ALMRS will be used by the local staff to verify Federal and Indian lease information. The staff will respond to queries from other agencies and the Public (over-the-counter, letter, or phone) on land status, pending applications, mining claims, and other lands data. The staff will provide assistance and education to the public in the use of ALMRS equipment located in the office, after they have received training to do so.

USERS: All employees in the District office will use ALMRS on existing equipment, including the Public.

VOLUME/USAGE: Estimated usage of existing equipment is 1-2 hours per day.

EXISTING EQUIPMENT: 3 - CRT Terminal

*1 - 7813 VIP Terminal

1 - Alanthus

3 - TI-800 Printers (1 on loan)

*1 - IBM Printer f/VIP (not rec'd yet)

*Purchased w/ALMRS Funds

ADDITIONAL EQUIPMENT NEED: None

Priority 1 - None Priority 2 - None Priority 3 - None THE PARTY AND ADDRESS OF THE PARTY ADDR

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ROSWELL DISTRICT OFFICE

Need:

The Roswell District Office is has the largest minerals workload with in the state. In addition to processing mineral activities, they also are responsible for authorizing over 1000 rights-of-way cases and patent. The ALMRS system is used extensively within the District Office by all staff. The District has entered over 7000 rights-of-way and is responsible for keeping these records current. In addition, the district plans on maintaining all mineral cases. The principle current need is for 1 high speed printer.

Users: Adjudication Staff (4)

Minerals Staff (20 +)

Public

Additional Equipment Need:

Priority 1 - 1 High Speed Printer

- 1 CRT, 1 Printer

Priority 2 - 1 CRT, 1 Printer

Need

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ROSWELL DISTRICT OFFICE ROSWELL RESOURCE AREA

The Roswell Resource Area has one of the most active minerals programs in the state. Mineral Post Authorizations are handled by the Resource Area along with determinations of KGS, CA's and UA's. The ALMRS system is used extensively for querying general information and noting Operating Rights.

Users: Minerals Specialists

Realty Specialists

Public

Additional Equipment Need:

Priority 1 - 1 CRT, 1 Printer Priority 2 - 1 CRT, 1 Printer

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Priority 1 - 1 CST, I Priority

ROSWELL DISTRICT OFFICE CARLSBAD RESOURCE AREA

The Carlsbad Resource Area has one of the most active minerals programs in the state. Mineral Post Authorizations are handled by the Resource Area along with determinations of KGS, CA's and UA's. The ALMRS system is used extensively for querying general information and noting Operating Rights.

Users: Minerals Specialists

Realty Specialists

Public

Additional Equipment Need:

Priority 2 - 1 CRT, 1 Printer

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TELECOMMUNICATIONS

A summary of the telecommunication network for the New Mexico Administration area is shown on Attachment 1. Attachment 2 is a listing of additional telecommunication equipment needs for ALMRS support.

Need: See Attachment 2

Priority 1 - \$9,377.00

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Percetts 1 - \$9,377,00

SUMMARY OF ADDITIONAL EQUIPMENT NEEDS:

Organization	<u>Unit</u>	Equipment	Priority
NMSO	Information Services	1 CRT, 1 Printer	I
	Adjudication Section	2 CRT's, 3 Printers 1 High Speed Printer	II
	Title Records Section	l High Speed Printer l CRT, l Printer	I
	Division of Minerals	2 CRT's 2 Printers	I
Albuquerque District	Adjudication & Minerals	<pre>1 High Speed Printer 3 CRT's, 2 Printers</pre>	I
	Farmington Resource Area	1 High Speed Printer 1 CRT, 1 Printer	II
	Rio Puerco Resource Area	None	
	Grants Resource Area	1 CRT, 1 Printer	III
Las Cruces District	Administration	1 CRT, 1 Printer	II
	Socorro Resource Area	1 CRT, 1 Printer	I
Tulsa District	Administration	None	
	Oklahoma Resource Area	None	
Roswell District	Administration and Minerals	l High Speed Printer l CRT, l Printer l CRT, l Printer	I I II
	Roswell Resource Area	l CRT, l Printer l CRT, l Printer	I
	Carlsbad Resource Area	1 CRT, 1 Printer	II

SUMMER THE ADDITIONAL REQUIRMENT RETURN

PRIORITY SUMMARY

	CRT	Slave Printer	High Speed Printer
Priority I	7	7	3
Priority II	10	11	2
Priority III	1	1	

Telecommunication Equipment = \$9,377.00

PERSONAL PRINCIPAL

Tulpecomunication Equipment - 49,377.00





February 15, 1985

FY 85-338-004

Bureau of Land Management Attn: Mr. Lendal R. Smith, Jr. Telecommunications Manager P. O. Box 1449 Santa Fe, New Mexico 87504

Dear Mr. Smith:

Regarding our meeting February 14, 1985 in connection with your requirements to expand your 6030 INP and 7800 IMS.

We reviewed your file and the above items are purchased units.

Codex is pleased to provide you with this pricing proposal to expand your equipment.

CODEX PC	DESCRIPTION	UNIT PRICING PURCHASE	QUANITY	EXTENDED PRICING PURCHASE
6030 element				
66103 66131	Processor Module Dual Universal Port	850.00	2	1700.00
	Module	300.00	9	2700.00
66120	Operator Console	850.00	1	850.00
Total 6030 element purchase pricing less 25% government discount 3937.50				
7800 element				
47825 47820	Source Nest Enclosure DTE Port Card (Source	2200.00	1,000	2200.00
17 020	Male)	350.00	12	4200.00

Total 7800 element purchase price less 15% government discount 5440.00

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ADD-855-28 VF

February 15, 1985

Bureau of Land Management.
Actn: Mr. Lendal R. Seltn, Jr.
Telecommunications Manager
P. D. Sox 1449
Santa Fe, New Heaten 27504

Dan He Smith:

Requireding our meeting Tebruary 14, 1986 in connection with your requirements to expand your 6000 life and 7600 life.

We replayed your file and the above items are purchased units.

Codex to pleased to provide you with this pricing proposel to expand

Total 5030 element purchase pricing luns 25% government discount 3937.50

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* 4		

Total 7000 element purchase price less 15% government discount 5410.00.

If you purchase the above equipment and desire to have Codex install it, we would install the 6030 element equipment for \$165.00 and the 7800 element equipment for \$294.00

The above price quotes are good for 90 days. Please call me if you have any questions.

Kindest regards,

G. W. Flesner
Sales Engineer

cc: Earl Eason - Dallas Larry Larson - Dallas Doug West - Denver

GWF/md

BLM Library
D-553A, Building 50
D-553A, Building Center
Denver Federal Center
P. O. Box 25047
P. O. Box 25047
Denver, CO 80225-0047

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